

Calne LHFIFG expenditure 2023 / 24 as of 17/04/23

Budget £24,930 + £48,573.81 (prov) c/fwd = £73,503.81

Scheme	Estimate	LHFIFG Commitment	Expenditure	Projected Spend
Calne Anchor Rd area – new 20 mph speed limit	£8,600.00	£6020.00	£0,000.00	£8,600.00
A4 Quemerford Footway improvements – surveys	£1,362.89	£954.03	£0,000.00	£1,362.89
Calne Bremhill View – drop kerbs, hedge clearing	£6,000.00 (ball park)	£4,200.00	£0,000.00	£4,000.00
Calne Ramsey Road – drop kerbs	£2,500.00 (ball park)	£1,750.00	£0,000.00	£2,500.00
Calne Quemerford Footway – construction	£14,870.23	£10,409.17	£0,000.00	£14,870.23
A3102 Mile Elm – signing and road markings	£7,500.00 (ball park)	£5,250.00	£3,267.17 interim	£7,500.00
Calne Sandpit Rd / Comet Cres – Footpath work	£12,442.00	£8709.40	£0,000.00	£12,442.00
Calne The Strand – direction signs	£850.00 (ball park)	£595.00	£0,000.00	£850.00
Totals	£54,125.12	£37,887.60	£3,267.17	£52,125.12

Budget £73,503.81 (prov)

Projected Spend £52,125.12

Balance £21,378.69

Plus Contributions (details below) £16,237.53

Current Balance £37,616.22

Contributions

Calne Anchor Road 20 limit	£2,580.00	Calne Town Council – to be invoiced upon completion
A4 Quemerford Footway survey	£408.86	Calne Town Council – to be invoiced upon completion
Calne Bremhill View kerbs	£1,800.00	Calne Town Council – to be invoiced upon completion
Calne Ramsey Road – drop kerbs	£750.00	Calne Town Council – to be invoiced upon completion
Calne Quemerford footway – build	£4,461.07	Calne Town Council – to be invoiced upon completion
A3102 Mile Elm – signing & lining	£2,250.00	Calne Without Parish Council – to be invoiced upon completion
Calne Sandpit Rd / Comet Footpath	£3,732.60	Calne Town Council – to be invoiced upon completion
Calne The Strand direction signs	£255.00	Calne Town Council – to be invoiced upon completion
Total contributions	£16,237.53	